

ST. TABITHA ORPHANAGE AND SCHOOL

P.O BOX 192, MALAVA

MONTHLY BUDGET

BUDGET SUMMARY

ITEM	PRICE (KSH)	USD
Food	Ksh. 224,000	\$1743.19 USD
Stationery/School Supplies	Ksh. 55,000	\$428.02 USD
School Fees (Day and Boarding)	Ksh. 140,000	\$1089.49 USD
Car Fuel	Ksh. 30,000	\$233.46 USD
Medical Treatment	Ksh. 25,000	\$194.55 USD
Firewood	Ksh. 30,000	\$233.46 USD
Miscellaneous	Ksh. 20,000	\$155.64 USD
Staff Wages	Ksh. 198,000	\$1540.86 USD
Animal Feed	Ksh. 25,000	\$194.55 USD
Agriculture	Ksh. 15,000	\$116.73 USD
TOTAL	Ksh. 762,000	\$5929.96 USD

N/B: School fee is for both day and boarding learners.